



To: All Members of the Council

Town House,
ABERDEEN 1 February 2012

COUNCIL BUDGET MEETING

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **THURSDAY, 9 FEBRUARY 2012 at 2.00 pm.**

JANE G. MACEACHRAN
HEAD OF LEGAL AND DEMOCRATIC SERVICES

B U S I N E S S

- 1 Draft Housing Revenue Account (HRA) and Housing Capital Budget 2012/13 to 2013/14 - Report by Director of Corporate Governance (Pages 1 - 42)
- 2 North East Scotland Pension Fund 2012/13 - Report by Director of Corporate Governance (Pages 43 - 64)
- 3 Common Good Budget 2012/13 to 2014/15 - Report by Director of Corporate Governance (Pages 65 - 78)
- 4 Non Housing Capital Programme 2012/13 - 2014/15 Budgets - Report by Director of Corporate Governance (Pages 79 - 92)
- 5 General Fund Revenue Budget 2012/13 and Indicative 2013/14 to 2014/15 Budget - Report by Director of Corporate Governance (Pages 93 - 218)
- 6 Prudential Indicators - Report by Director of Corporate Governance - to follow

Website Address: www.aberdeencity.gov.uk

To access the Information Bulletins for this Committee please use the following link:
<http://committees.aberdeencity.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13013&path=13004>

Should you require any further information about this agenda, please contact Martyn Orchard, tel. (52)3097 or email morchard@aberdeencity.gov.uk